

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: December 31, 2024 (Q2)

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus**
 - New Library/Learning Commons (LLC)
 - MACC Renovation & Addition
 - Swimming Pool Renovation
 - Campus-wide Boiler Retrofit
 - Old Library TI (for swing space use during Measure P implementation)
 - New Campus Center Student Services Building
- **Chino Campus**
 - Instructional Building 1
 - Chino MIB Secondary Effects
- **New Fontana Campus**
 - Site and Infrastructure
 - Welcome Center/Library
 - Automotive Tech Building/lab
 - Instructional Building 1
 - Operations and Maintenance Building
- **New Ontario Campus**
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

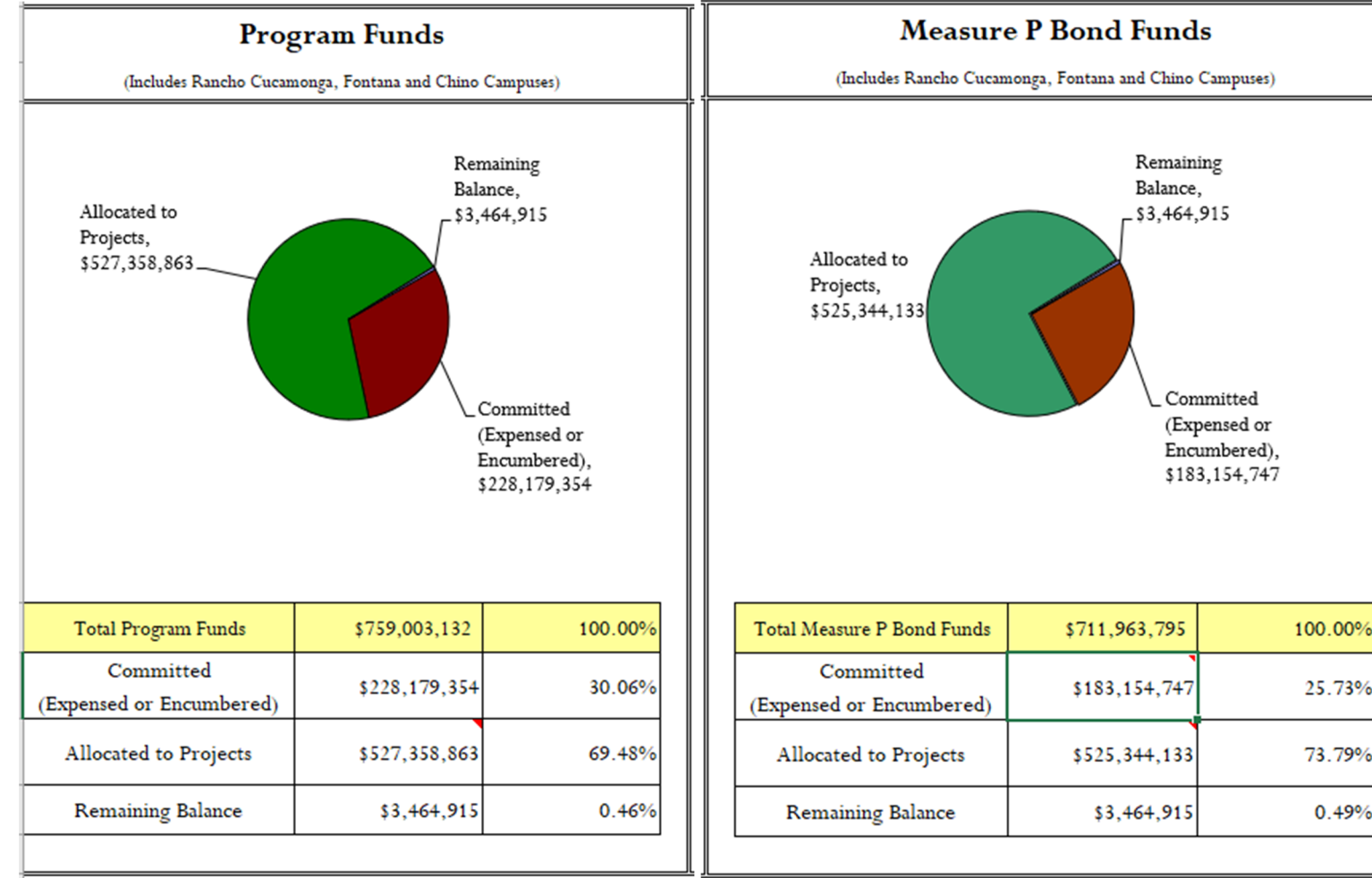
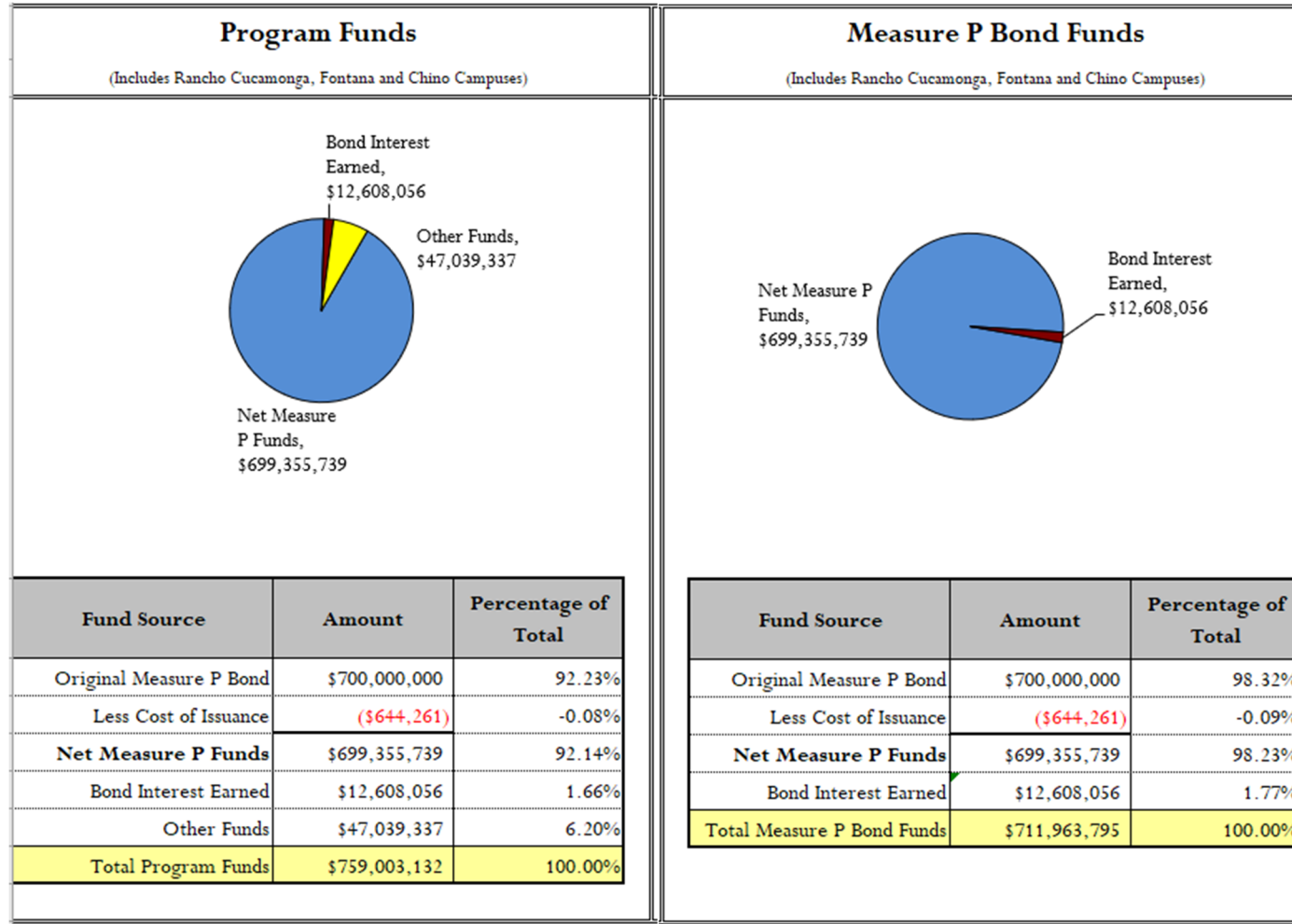
Consultant Procurements (Program Level): None pending

Phase 1 Project Work Update:

- **Rancho Cucamonga campus:**
 - New Library/Learning Commons Project – Increment 2 construction (building package) work started and is ongoing. Foundation work completed; superstructure steel installation completed. Concrete at steel deck and slab-on-grade schedule to begin mid-January and run through late February.
 - MACC Renovation Project – Construction activities have begun with concrete footings being poured by mid-January. Structural Steel installation to also begin mid-January.
 - Swimming Pool Renovation Project – Construction close to completion. Athletic Program to be able to use the new facilities for the spring semester starting Monday January 13, 2025. Project close-out and DSA close-out process to start.
 - Campus-wide Boiler Retrofit Project – Boiler installation at all buildings completed, start-up and commissioning ongoing. Punch list and close-out to follow for the project. Project close-out and DSA close-out process to start.
- **Chino campus:**
 - Chino IB Project interior finishes near completion. Exterior civil and landscaping work is also ongoing. Building energizing is completed. Project construction is slated for completion in March 2025 then to be ready for occupancy.
- **Fontana NEW campus:**
 - Phase 1 Project: Schematic Design and pre-construction activities and deliverables currently in progress by Design-Build Entity (DPR+SmithGroup).
- **Ontario NEW campus:**
 - Design-Build Criteria Architect in works with Stakeholder/User group engagement for establishing criteria for campus development.
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
 - Rancho Cucamonga campus:
 - Phase 1 and 2 site area work projects – Construction in all areas to be completed by end of January. Project close-out and DSA close-out process to start.
 - Phase 3 building work projects – The project work to be evaluated upon completion of Facilities Master Plan Re-vamp work.
 - Chino campus:
 - Phase 4 Project – ADA project construction bid package possibly to be combined with the drive-way approach and off-site work along Eucalyptus Ave upon receiving of permits from the City of Chino.

Program Funds/Measure P Bond Funds

(as of December 31, 2024)



UPCOMING ACTIVITIES

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing). Draft plan under review and to be shared with the workgroup for final review and comment. Board approval scheduled tentatively by the end of the first quarter 2025.
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **Rancho Cucamonga campus:** MACC Renovation project – Construction and renovation in progress.
- **Rancho Cucamonga campus:** LLC project – Increment 2 construction work including pouring concrete and leveling building in progress.
- **Rancho Cucamonga campus:** Boiler project – Substantial completion, start-up and commissioning.
- **Rancho Cucamonga campus:** Swimming Pool project – construction nearing completion. Punch walks currently in progress.
- **Rancho Cucamonga campus:** ADA Barrier Removal project – Substantial completion for all but last area has been completed.
- **Chino campus:** Chino IB project – Interior finish work, and exterior site work, expected completion for occupancy is March 2025.
- **Chino campus:** Secondary effects to Chino Main Instruction building, stakeholder engagement with architect team for conceptual scope, design and cost estimate work.
- **Fontana campus:** Preconstruction and design development ongoing.

PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (North West Entry)



RANCHO CUCAMONGA LLC Rendering (South Elevation)



CHINO IB Building View



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA MACC Renovation & Addition



NEW FONTANA CAMPUS (elevations subject to change)



NEW FONTANA CAMPUS (elevations subject to change)



NEW ONTARIO CAMPUS Master Plan

