

MINUTES

BOND CITIZENS' OVERSIGHT COMMITTEE CHAFFEY COMMUNITY COLLEGE DISTRICT

Monday, March 6, 2023 1:30 - 3:00 p.m. Regular Meeting

Chaffey College Rancho Cucamonga Campus, Information Services Building, Room 101 5885 Haven Avenue Rancho Cucamonga, CA 91737

Committee Members Present/Area of Representation:

Member at Large, Montclair
Student, Rancho Cucamonga
Business Organization, Chino
Taxpayer Organization, Ontario
_Advisory/Foundation, Upland
Member at Large, Rancho Cucamonga
Senior Advisory, Upland (video)

Chaffey College Personnel Present:				
	Associate Superintendent, Administrative Services and Emergency			
	Operations, Chaffey College			
⊠ Arellano, Myriam	Accounting Administrator, Chaffey College			
⊠ Cabildo, Patrick	Interim Executive Director, Fiscal & Audit Services, Chaffey College			
□ Dominguez, Timothy □	Interim Internal Auditor, Chaffey College			
⊠ Erickson, Kim	Executive Director, Business Services, Chaffey College			
⊠ Ramirez, Eva	Executive Assistant, Chaffey College			
☐ Riley, Sarah	Manager, Facilities Development, Chaffey College			
⊠ Shah, Samir	Bond Program Manager, Chaffey College			
⊠ Shannon, Henry	Superintendent/President, Chaffey College			

I. WELCOME and INTRODUCTIONS — The meeting was convened at 1:35 p.m. by Jamie Harwood, chair of the Citizens' Oversight Committee.

Audrey Voigt explained that she is joining the meeting remotely due to an extenuating medical circumstance.

- II. PUBLIC COMMENTS None
- III. COMMITTEE MEMBERSHIP Chair Jamie Harwood and Dr. Henry Shannon presented a certificate of appreciation and a gift to Vice Chair Aaron Skeers for his service on the Chaffey College Bond and Measure L Citizens' Oversight Committees from September 2014 - April 2023; his service will conclude in April 2023.

Eva Ramirez announced that the Chaffey College Governing Board approved a third term on this committee for the following members: Ed Cook, Jamie Harwood, Richard Riley, Loren Sanchez, and Audrey Voigt.

IV. <u>ELECTION OF OFFICERS</u> – Chair Jaime Harwood announced that it is time for the annual election of officers. She asked for nominations.

Minutes - Bond Citizens' Oversight Committee Chaffey Community College District Monday, March 6, 2023 Page 2

- a. Dr. Shannon motioned for Jamie Harwood to serve as chair, seconded by Richard Riley and unanimously approved.
- b. Dr. Shannon motioned for Audrey Voigt to serve as vice chair, seconded by Jamie Harwood and unanimously approved.
- V. <u>APPROVAL OF MINUTES FROM NOVEMBER 29, 2022</u> The minutes from the November 29, 2022 meeting were unanimously approved as presented. Motion by Audrey Voigt, second by Richard Riley.
- VI. <u>BONDS UPDATE (MEASURES L AND P)</u> Troy Ament, Associate Superintendent of Administrative Services and Emergency Operations provided a presentation pertaining to Measures L and P.
 - a. Chino Instructional Building This project is under construction; the foundation and all underground utilities have been installed; super structure steel and slab-on-grade prep work is in progress. The project is delayed approximately one month due to weather, the estimated completion date is now June 2024.
 - b. New Fontana Campus Phase 1 Design Build Criteria package has been completed by LPA Architects; next step is design-build-entity procurement (summer 2023); project completion estimated summer 2029. The College is also reviewing and will possibly revise phase 2 plans due to a move to more technology and less need for physical space.
 - c. Rancho Cucamonga Campus
 - Library/Learning Commons This is the College's first design-build project; criteria architect is LPA Architects; construction drawings have been completed and submitted to Division of State Architect (DSA); the design-build entity is Swinerton Builders/DLR Group; project completion is expected in summer 2025.
 - ii. Michael Alexander Campus Center (MACC) Project architect is HGA Architects; scope is renovation/expansion of the first floor to enlarge dining/kitchen areas (addition of 10,000 sf); project has been submitted to DSA; project completion is expected winter 2025.
 - iii. Swimming Pool Renovation Project architect is HMC Architects; scope is full renovation of the existing site; the award for general contractor to New Dynasty Construction is going to the Chaffey College Governing Board for approval later this month; project completion is expected fall 2024.
 - d. New Ontario Campus Master planning in the works with architects DLR Group; design-build criteria and bridging documents expected spring 2023; architect-engineer selection expected spring 2023. The master plan is near completion, pending discussion with the County of San Bernardino about moving the aeronautics program to Chino instead of having the program at the Ontario Campus.
 - e. Americans with Disabilities Act (ADA) Assessment and Action Plan ADA assessment completed for all campuses by 19-6 Architects; DSA approvals have been received for site packages 1 & 2 Rancho Cucamonga Campus and site and building package 4 Chino; DSA approvals are pending for building package 3 Rancho Cucamonga campus.

Minutes - Bond Citizens' Oversight Committee Chaffey Community College District Monday, March 6, 2023 Page 3

- f. Summary of Funds, Measure P A summary of program funds for the Measure P Bond, as well as other funding sources, was reviewed. The program funds total is \$723,987,609. The Measure P Bond funds total is \$704,055,739. Dr. Shannon mentioned the College is pursuing other funds, for example, \$12M with Assembly Member Reyes for a new InTech Center.
- g. Remaining Funds, Measure P A summary of remaining funds for the Measure P Bond, as well as other funding sources, was reviewed. The remaining balance is \$4,700,000 (this does not include funds that have been committed or allocated to projects).
- h. Measure L Updates The Boiler Retrofit Project is the last remaining Measure L project; scope is replacement of Central Plant boilers and eliminating the need for the failing underground hot water loop piping; project was bid, but bids were high; rebid planned for the next month.
- i. Summary of Funds, Measure L A summary of program funds for the Measure L Bond, as well as other funding sources, was reviewed. The program funds total is \$337,131,939. The Measure L Bond funds total is \$251,601,946.
- j. Remaining Funds, Measure L A summary of remaining funds for the Measure L Bond, as well as other funding sources, was reviewed. The remaining balance is \$68,837 (this does not include funds that have been committed or allocated to projects).
- k. Questions Chair Jamie Harwood mentioned that there may be funding available through County of San Bernardino for infrastructure projects.
- VII. FINANCIAL AUDIT Patrick Cabildo, Interim Executive Director of Fiscal and Audit Services introduced Timothy Dominguez, Interim Internal Auditor who provided information about the Measure P Bond financial audit for the year ending June 30, 2022. Mr. Dominguez emphasized page 12 of the report, which shows that there were no reported findings, in other words it was a clean audit. Mr. Cabildo explained that the District is required to provide the financial and performance audit reports to this committee and to the Chaffey College Governing Board by March 31 of each year. The report will be presented to the Governing Board on March 14.
- VIII. <u>PERFORMANCE AUDIT</u> Patrick Cabildo introduced Heather McGee from the audit firm CliftonLarsonAllen, LLP, to present information about the performance audit for the year ending June 30, 2022, which covers Measure L and Measure P. She highlighted the conclusion on page 4 of the report, which reads:

The results of our test indicated that, in all significant respects, the Chaffey Community College District has properly accounted for the expenditures of the funds held in the Measure L, March 2002 and Measure P, November 2018 Bond Building Funds and that such expenditures were made for authorized bond projects. Further, it was noted that the funds held in the Measure L, March 2002 and Measure P, November 2018 Bond Building Funds and expended by the District were used for salaries and benefits only to the extent allowable.

Minutes - Bond Citizens' Oversight Committee Chaffey Community College District Monday, March 6, 2023 Page 4

- IX. RETENTION OF FINANCIAL AND PERFORMANCE AUDIT FIRMS Patrick Cabildo made a recommendation to retain EideBailly for the financial audit and CliftonLarsonAllen, LLP for the performance audit for fiscal year ending June 30, 2023. The recommendation was unanimously approved.
- X. <u>COLLEGE UPDATE</u> Dr. Henry Shannon provided a report regarding the following College activities.
 - a. Commencement This year's Commencement ceremony will take place on May 18 at Toyota Arena; Dr. Shannon invited members of this committee to attend.
 - b. 140th Celebrations The College will be holding three events to commemorate the 140th anniversary: Saturday March 11, noon 3 p.m. at the Rancho Cucamonga campus; Thursday, March 23, noon 3 p.m. at the Chino campus; and Thursday, March 30, noon 3 p.m. at the Fontana campus. Dr. Shannon invited committee members to attend the celebrations. He added that the Chino event will feature a special lunch and naming ceremony for the Chino Community Center kitchen to honor a \$1.7M gift from the San Manuel Band of Mission Indians. Funds from this gift are being used for new kitchen equipment, scholarships, paid internships, and more.
 - c. Summer Hours College offices will be closed most Fridays during the months of June and July as the College will be on a 4/10 schedule.
 - d. Newsletters, November 2022 February 2023 Copies of these newsletters were provided.
 - e. Other Various activities for staff will be held March 13 March 17 during Classified Appreciation Week.

XI. QUESTIONS/ANSWERS/DISCUSSION

- a. Troy Ament mentioned recent weather events, such as flooding and winds, that have negatively affected campus facilities. He highlighted tornado-like activity that damaged a solar panel array on the Rancho Cucamonga campus on January 24. A video of the incident was shown and a damaged panel was brought into the meeting for the committee to view.
- b. Rousselle Douge provided an update on student government activities. She mentioned that student government recently established an endowment of approximately \$700,000 with the Chaffey College Foundation to provide ongoing scholarships for students.
- XII. <u>FUTURE MEETING SCHEDULE</u> Eva Ramirez mentioned that, going forward, meetings of this committee will be held semi-annually in March and September (instead of May and November) in order to better meet audit due dates.
- XIII. <u>ADJOURN</u> The meeting was adjourned at 2:38 p.m.

Documents referenced in these minutes are available on the Chaffey College Bond Citizens' Oversight Committee website: https://www.chaffey.edu/facilitiesdevelopment/citizens-oversight.php

Item V APPROVAL OF MINUTES FROM NOVEMBER 29, 2022



MINUTES DRAFT

BOND CITIZENS' OVERSIGHT COMMITTEE CHAFFEY COMMUNITY COLLEGE DISTRICT

Tuesday, November 29, 2022
Videoconference
1:00 - 1:30 p.m. Construction Site Visit (optional)
1:30 - 2:30 p.m. Regular Meeting

Committee Members Present/Area of Representation:

⊠ Cook, Ed	Member at Large, Montclair
□ Douge, Rousselle □ □ □ □ □ □ □ □ □ □ □ □	Student, Rancho Cucamonga
	Business Organization, Chino
⊠ Riley, Richard	Taxpayer Organization, Ontario
☐ Sanchez, Loren	Advisory/Foundation, Upland
☐ Skeers, Aaron	Member at Large, Rancho Cucamonga
	Senior Advisory, Upland (video)

Chaffey College Personnel Present:

	Associate Superintendent, Administrative Services and Emergency
	Operations, Chaffey College
	Accounting Manager, Chaffey College (virtual)
□ Cabildo, Patrick □	Interim Executive Director, Fiscal & Audit Services, Chaffey College
□ Dominguez, Timothy □	Interim Internal Auditor, Chaffey College
⊠ Erickson, Kim	Executive Director, Business Services, Chaffey College (virtual)
⊠ Ramirez, Eva	Executive Assistant, Chaffey College
⊠ Riley, Sarah	Manager, Facilities Development, Chaffey College (virtual)
Shah, Samir ∴	Bond Program Manager, Chaffey College
Shannon, Henry ∴	Superintendent/President, Chaffey College

Prior to the meeting, the following committee members visited the construction site of the future Chino Instructional Building: Jamie Harwood, Ed Cook, and Rousselle Douge. The site visit was led by Troy Ament and Samir Shah.

I. <u>WELCOME and INTRODUCTIONS</u> — The meeting was convened at 1:32 p.m. by Jamie Harwood, chair of the Citizens' Oversight Committee. She read the following statement:

Pursuant to AB 361 (Cal. Gov. Code section 54953), members of the Chaffey College Bond Citizens' Oversight Committee, staff, and the public will be able to participate in the November 29, 2022 meeting via videoconference. To attend via videoconference, use the link provided on this committee's webpage.

Public comments for this meeting were accepted via email up to the posted start time of this meeting. For anyone joining us live, please send a chat to the meeting host if you would like to make a public comment.

All submissions received will be considered a public record under the Public Records Act and are therefore subject to public disclosure. Submissions will be read into the record at the meeting and must comply with the three-minute time limit."

II. MOTION TO VERIFY/RECONSIDER THAT SUFFICIENT HEALTH AND SAFETY

CONDITIONS EXIST TO CONTINUE HOLDING TELECONFERENCE/HYBRID MEETINGS

SUBJECT TO AND CONSISTENT WITH THE CONDITIONS SET FORTH IN GOVERNMENT

CODE SECTION 54953(E) (AB 361) – Eva Ramirez mentioned that the state's emergency order, which made it possible for these meetings to be held virtually under the provisions of AB361, will expire on February 28, 2023. Unless another emergency order is issued, future meetings of this committee will be required to be held in person.

On a motion by Rousselle Douge, second by Ed Cook, this item was unanimously approved.

Yeas: Cook, Douge, Harwood, Riley, Voigt

Nays: None

- III. <u>PUBLIC COMMENTS</u> There were no public comments.
- IV. <u>COMMITTEE MEMBERSHIP</u> Dr. Shannon mentioned that several committee members' second terms are expiring, and they are eligible to serve a third, 2-year term. Ed Cook, Jamie Harwood, Richard Riley, and Audrey Voigt stated that they would be willing to serve a third term. Dr. Shannon has spoken with Dr. Loren Sanchez, and he is willing to serve a third term as well. Dr. Shannon will reach out to committee vice-chair Aaron Skeers.
- V. <u>APPROVAL OF MINUTES FROM MAY 3, 2022</u> The minutes from the May 3, 2022 meeting were approved as presented. Motion by Audrey Voigt, second by Richard Riley.

Yeas: Cook, Douge, Harwood, Riley, Voigt

Navs: None

- VI. <u>BONDS UPDATE (MEASURES L AND P)</u> Troy Ament, Associate Superintendent of Administrative Services and Emergency Operations and Samir Shah, Bond Program Manager, provided a presentation pertaining to Measures P and L (see attached).
 - a. About Measures P & L Background information regarding Measures P and L was provided.
 - b. Chino Instructional Building Underground utilities work has been completed and steel work should be done by the end of January 2023. Numerous internal stakeholders from faculty, staff and students provided input into the planning of this project, which is partially funded (50%) by the state.
 - c. New Fontana Campus The College attempted but was unable to come to an agreement with land owners of the properties surrounding the existing Fontana Campus to purchase additional land and expand the campus. For that reason, the College instead purchased 14 acres of land on Sierra Avenue south of the 10 Freeway to build an entirely new campus. Master planning for the new campus has been completed and was approved by the Chaffey College Governing Board in June 2022. The master planning team included students, faculty, and staff from the College. Phase 1 of the new Fontana Campus will include 4 buildings: Welcome Center/Library; Instructional Building; Automotive Technology Lab Building; and an Operations & Maintenance Building. The project is currently in the design-build criteria package phase with LPA Architects, the next step is design-build entity procurement. Project completion is scheduled for summer 2029. Once the first 4 buildings have been

completed, the entirety of the existing Fontana Campus will move to the new campus and the College expects to use the existing Fontana Campus for other programming.

d. Rancho Cucamonga Campus

- i. New Library/Learning Commons This is the first design-build project for the College; criteria architect is LPA Architects; Swinerton Builders/DLR Group is the design-build entity; construction drawings have been completed and the project was submitted to the Division of State Architect (DSA) on November 30, 2022; project completion is expected summer 2025. The building will be a technology-rich environment.
- ii. Michael Alexander Campus Center (MACC) Project architect is HGA Architects; scope is renovation and expansion of the first floor to enlarge dining and kitchen areas (addition of approx. 10,000 sq. ft.); project has been submitted to DSA; project completion is expected in winter of 2025.
- iii. Swimming Pool Renovation Project architect is HMC Architects; scope is full renovation of existing site; project has been submitted to DSA; completion expected fall 2024. In addition to the college athletic programs, many community programs use the pool.
- e. New Ontario Campus The purchase of 19.1 acres in the Ontario Ranch area near Cantu-Galleano Ranch Road and Milliken Avenue is complete; topography survey and temporary fencing is in progress; master planning for the new campus is in progress with DLR Group; design-build criteria, bridging documents, and architect/engineering team selection expected spring 2023; new homes and retail have been built or will soon be built on the surrounding parcels.
- f. Americans with Disabilities Act (ADA) Assessment and Action Plan An ADA assessment was completed for all campuses by 19-6 Architects; the final report was received in January 2021; development of project plans for DSA submittal and approval is underway.
- g. Summary of Funds, Measure P A summary of program funds for the Measure P Bond, as well as other funding sources, was reviewed. The program funds total is \$723,987,609. The Measure P Bond funds total is \$704,055,739.
- h. Remaining Funds, Measure P A summary of remaining funds for the Measure P Bond, as well as other funding sources, was reviewed. The remaining balance is \$4,700,000 (this does not include funds that have been committed or allocated to projects).
- i. Measure L Updates The boiler retrofit project is the only outstanding Measure L project; the scope is to replace Central Plant boilers and eliminate the need to repair failing underground hot water loop piping; the project includes 24 stand-alone boilers at designated buildings; DSA approval is complete. The project was put out to bid; however, bids came in high due to bad timing with supply-chain issues and other inflation pressures, the College is considering rebidding the project in spring 2023.

- j. Summary of Funds, Measure L A summary of program funds for the Measure L Bond, as well as other funding sources, was reviewed. The program funds total is \$330,696,939. The Measure L Bond funds total is \$251,601,946.
- k. Remaining Funds, Measure L A summary of remaining funds for the Measure L Bond, as well as other funding sources, was reviewed. The remaining balance is \$68,837 (this does not include funds that have been committed or allocated to projects).

I. Questions

- i. In response to a question from committee member Rousselle Douge, Mr. Ament explained that the only project with state matching funds at this time is the Chino Instructional Building. Other projects have been submitted to the state for funding, and the College is awaiting a response.
- ii. In response to a question from Ms. Douge, Troy Ament provided additional information about the difficulties the College encountered in trying to acquire land to expand in the area of the existing Fontana Campus. Dr. Shannon added that the City of Fontana is very excited to have the College at the new property, as there is much new development in that area.
- VII. PERFORMANCE AUDIT Patrick Cabildo, Interim Executive Director of Fiscal and Audit Services introduced Timothy Dominguez, Interim Internal Auditor. Mr. Cabildo and Mr. Dominguez explained that due to staffing shortages, the audit company, CliftonLarsonAllen (CLA), asked if it would be possible to postpone the performance audit for a few months. To stay in compliance, the performance audit must be completed and presented to this committee and to the College's governing board no later than March 31, 2023. A special meeting of this committee will be scheduled prior to March 31, 2023 to present the performance audit once it is ready; the financial audit will also be presented at that time.
- VIII. <u>COLLEGE UPDATE</u> Dr. Henry Shannon provided a report regarding the following College activities (see attached report).
 - a. Accreditation Dr. Shannon mentioned the College is going through the process to be reaccredited. The institutional self-evaluation report is due December 15, 2022; the team review site visit will take place in 2023; and the ACCJC commission action is expected in January 2024. A copy of the self-evaluation report was shared with committee members, and is available at this link.
 - b. Report to Community Dr. Shannon thanked the members of this committee who attended Chaffey College's Report to Community event on November 9. Copies of the event booklet were distributed, and the video is available at this link.
 - c. Enrollment Fall 2022 Information about the College's enrollment was provided. Dr. Shannon mentioned how the funding formula works, it is generally 70% based on enrollment, but also considers student success and other factors.
 - d. \$2.9 Million Welding Center at InTech The College received \$2.9M from the state to build a 16-bay welding facility at the InTech Center; however, there has been an issue in obtaining a long-term lease at the InTech Center. The College will not build the welding facility there without a long-term lease, so may need to find another location.

- e. Black and Brown Minds Mattering Conference Dr. Shannon shared information about the College's first annual Black and Brown Minds Mattering Conference, which it plans to hold each year.
- f. Panther Essentials The College recently held a grand opening ceremony for the Panther Essentials center, where student can obtain fresh food and basic necessities. There are many Chaffey students in dire need.
- g. Newsletters, August October 2022 Copies of these newsletters were provided.
- h. Other None
- IX. QUESTIONS/ANSWERS/DISCUSSION None
- X. ADJOURN The meeting was adjourned at 2:35 p.m.

Documents referenced in these minutes are available on the Chaffey College Bond Citizens' Oversight Committee website: https://www.chaffey.edu/facilitiesdevelopment/citizens-oversight.php

The next meeting of the Citizens' Oversight Committee will take place in spring 2023.

Item VI BONDS UPDATE (MEASURES L AND P)



Bond Projects Updates



TEE MARCH 6, 2023

Updates

- About Measures P & L
- Measure P
 - Chino Instructional Building
 - New Fontana Campus
 - Rancho Cucamonga Campus
 - New Library/Learning Commons
 - Michael Alexander Campus Center (MACC)
 - Swimming Pool Renovation
 - New Ontario Campus
 - ► Americans with Disabilities Act (ADA) Assessment & Action Plan
 - Summary of Funds and Remaining Funds Measure P
- Measure L
 - ▶ Boiler Retrofit project
 - Summary of Funds and Remaining Funds Measure L
- Questions

About Measures P & L

Chaffey College continues to expand and modernize to meet the growing needs of students and the workforce. The college has been able to do this thanks, in part, to voter-approved bond measures.

Measure P

Voters in November 2018 approved Measure P, which provides \$700 million in funding. The bond received 59.01 percent approval. The bond will be used for projects including:

- A new Ontario campus
- A campus center and new instructional buildings at the Fontana campus
- New instructional facilities at the Chino campus
- Demolition of 1950s-era buildings and construction of new buildings at the Rancho Cucamonga campus
- Upgraded classrooms and training facilities to prepare students for transfer to four-year universities as well as manufacturing, skilled trades and nursing occupations

Measure L

Voters in March 2002 approved Measure L, a \$230-million bond that has funded new buildings, renovations and upgrades in Chino, Fontana and Rancho Cucamonga.

New Instructional Building - Chino Campus

- Project Architect: HMC Architects
- AMG & Associates (General Contractor) under contract
 - Project in construction: Foundation and all underground utilities installed
 - Super structure steel and slab-on-grade prep work in progress
- Project completion May 2024



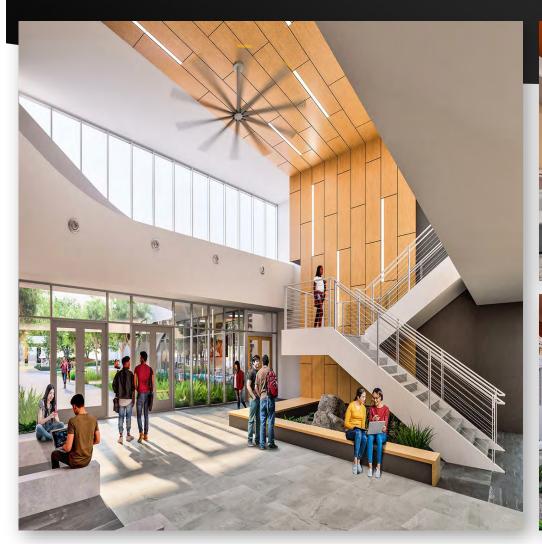








New Instructional Building - Chino Campus









New Fontana Campus









- Master Plan approved June 2022
- Phase 1 projects Design Build Criteria package completed by LPA Architects
- Next Steps
 - ▶ DBE procurement: Summer 2023
 - ► Project completion: Summer 2029

New Fontana Campus



New Library/Learning Commons (LLC) Rancho Cucamonga Campus

- ► First Design-Build Project
- Criteria Architect: LPA Architects
- ► Construction drawings completed, project submission to DSA 11/30/2022
- ▶ DBE-Swinerton Builders/DLR Group
- ▶ Project completion: Summer 2025





New Library/Learning Commons (LLC) Rancho Cucamonga Campus



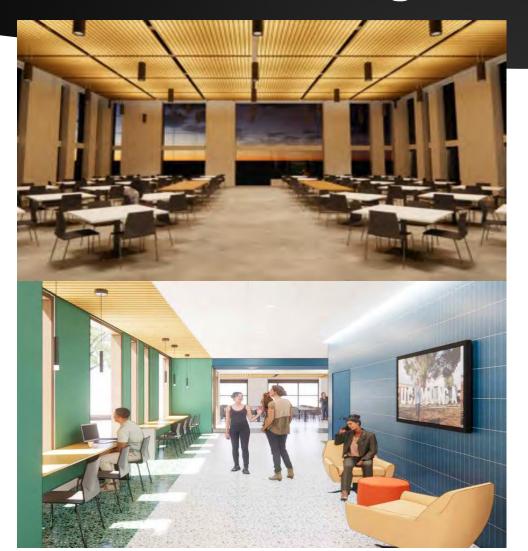


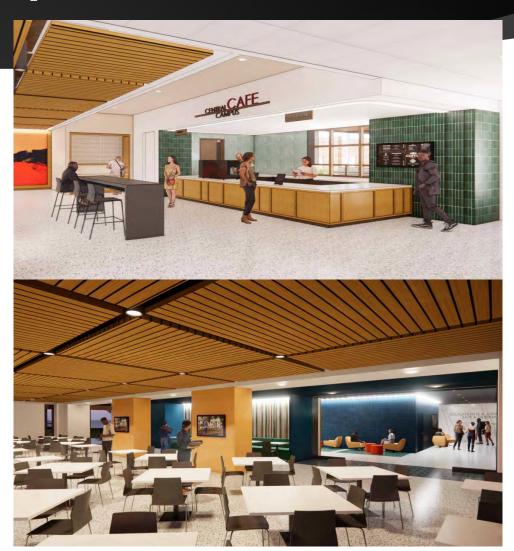
Michael Alexander Campus Center (MACC) Rancho Cucamonga Campus

- Project Architect: HGA Architects
- ► Renovation/expansion of first floor to enlarge dining/kitchen areas (addition of 10,000 sf)
- Project submitted to DSA
- Project completion: Winter 2025



Michael Alexander Campus Center (MACC) Rancho Cucamonga Campus





Swimming Pool Renovation Rancho Cucamonga Campus

- ► Project Architect: HMC Architects
- ► Full renovation of existing site
- ► Project submitted to DSA
- General Contractor bids received, contract award in the works
- ► Project completion: Fall 2024



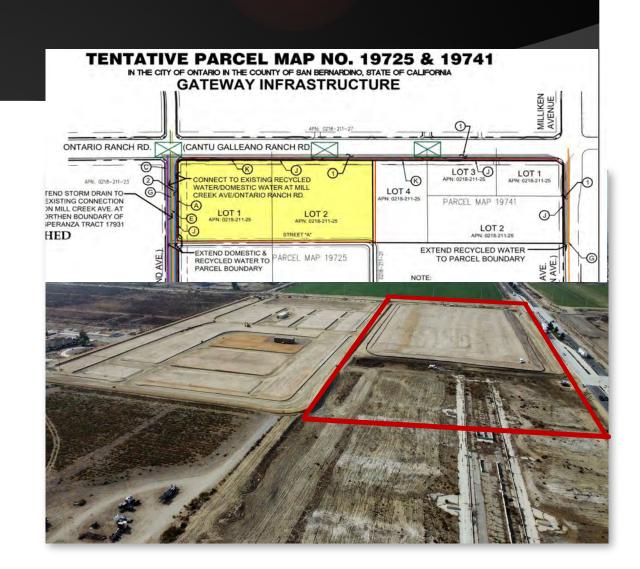
Swimming Pool Renovation Rancho Cucamonga Campus





New Ontario Campus

- ► Purchase of 19.1 acres complete
- ► Topography survey and temp fencing in works
- ► Master Planning in the works with architects-DLR Group
- ▶ DB Criteria & Bridging Documents AE selection-Spring 2023



Americans with Disabilities Act (ADA) Assessment

- ► ADA Assessment completed for all campuses: 19-6 Architects
- ► Final report received January 2021
- DSA approvals received
 - Site packages 1 & 2 (Rancho Cucamonga)
 - ➤ Site & building package 4 (Chino)
- DSA approvals pending
 - Building package 3 (Rancho Cucamonga)







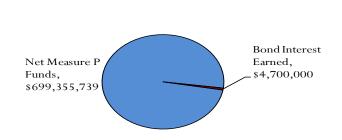
Summary of Funds Measure P

Program Funds (Includes Rancho Cucamonga, Fontana and Chino Campuses) Bond Interest Earned, \$4,700,000 Other Funds, \$19,931,870 Net Measure P Funds, \$699,355,739

Fund Source	Amount	Percentage of Total
Original Measure P Bond	\$700,000,000	96.69%
Less Cost of Issuance	(\$644,261)	-0.09%
Net Measure P Funds	\$699,355,739	96.60%
Bond Interest Earned	\$4,700,000	0.65%
Other Funds	\$19,931,870	2.75%
Total Program Funds	\$723,987,609	100.00%

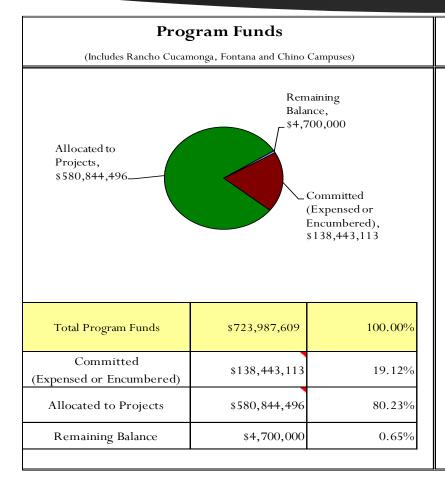
Measure P Bond Funds

(Includes Rancho Cucamonga, Fontana and Chino Campuses)



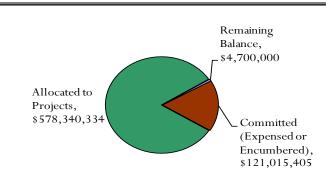
Fund Source	Amount	Percentage of Total
Original Measure P Bond	\$700,000,000	99.42%
Less Cost of Issuance	(\$644,261)	-0.09%
Net Measure P Funds	\$699,355,739	99.33%
Bond Interest Earned	\$4,700,000	0.67%
Total Measure P Bond Funds	\$704,055,739	100.00%

Remaining Funds Measure P



Measure P Bond Funds

(Includes Rancho Cucamonga, Fontana and Chino Campuses)



Total Measure P Bond Funds	\$704,055,739	100.00%
Committed (Expensed or Encumbered)	\$121,015,405	17.19%
Allocated to Projects	\$578,340,334	82.14%
Remaining Balance	\$4,700,000	0.67%

Measure L Updates

- **▶** Boiler Retrofit Project
- Replaces Central Plant boilers and eliminates need for the failing underground hot water loop piping
- ▶ 24 stand-alone boilers at designated buildings
- Project bid high, re-bid process in works Spring 2023
- ► Project completion TBD





Summary of Funds Measure L

Original Measure L Bond

Bond Refinance Proceeds

Accrued Bond Interest

Total Program Funds

Other Funds

\$229,830,000

\$2,300,000

\$19,471,946

\$85,529,993

\$337,131,939

Program Funds Measure L Bond Funds (Includes Rancho Cucamonga, Fontana and Chino Campuses) (Includes Rancho Cucamonga, Fontana and Chino Campuses) Other Funds, Bond Accrued Bond \$85,529,993 Refinance Interest, Proceeds, \$19,471,946, \$2,300,000 Original Measure L .Accrued Bond Bond Bond, Refinance-Interest, \$229,830,000 Proceeds, \$19,471,946 Original \$2,300,000 Measure L Bond, \$229,830,000 Percentage of Percentage of **Fund Source Fund Source** Amount Amount **Total** Total

Original Measure L Bond

Bond Refinance Proceeds

Total Measure L Bond Funds

Accrued Bond Interest

\$229,830,000

\$2,300,000

\$19,471,946

\$251,601,946

91.35%

0.91%

7.74%

100.00%

68.179

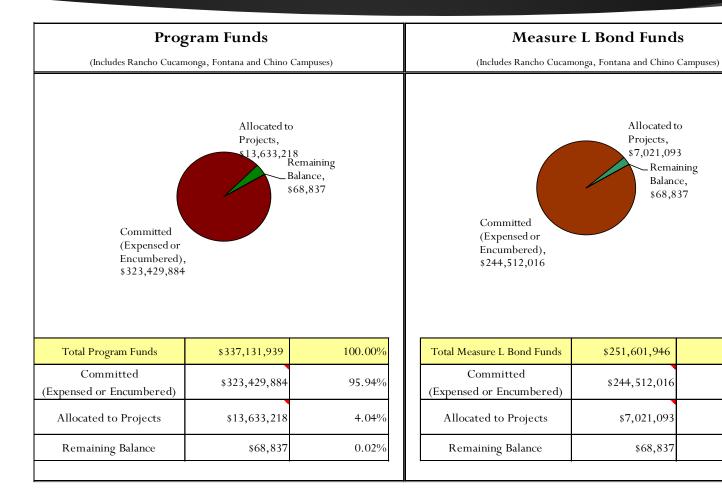
0.68%

5.78%

25.37%

100.00%

Remaining Funds Measure L



Allocated to Projects,

\$7,021,093 Remaining

\$7,021,093

\$68,837

Balance.

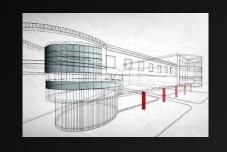
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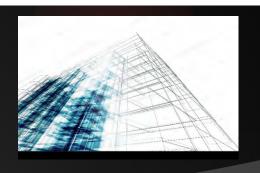
97.18%

2.79%

0.03%









Presented by:
Troy Ament, Associate Superintendent, Administrative Services
and Emergency Operations
Samir Shah, Bond Program Manager

Item VII FINANCIAL AUDIT



December 29, 2022

Board of Trustees and Citizens Oversight Committee Chaffey Community College District Rancho Cucamonga, California

We have audited the financial statements of Chaffey Community College District's (the District) General Obligation Bond Construction Fund (Measure P) as of and for the year ended June 30, 2022, and have issued our report thereon dated December 29, 2022. Professional standards require that we advise you of the following matters relating to our audit.

Our Responsibility in Relation to the Financial Statement Audit of the District's General Obligation Bond Construction Fund (Measure P) under Generally Accepted Auditing Standards and Government Auditing Standards

As communicated in our letter dated May 12, 2022, our responsibility, as described by professional standards, is to form and express an opinion about whether the financial statements that have been prepared by management with your oversight are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Additionally, our responsibility, as described by professional standards, is to conduct a performance audit in accordance with *Government Auditing Standards*. Our audit of the financial statements does not relieve you or management of its respective responsibilities.

Our responsibility, as prescribed by professional standards, is to plan and perform our audit to obtain reasonable, rather than absolute, assurance about whether the financial statements are free of material misstatement. An audit of financial statements includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control over financial reporting. Accordingly, as part of our audit, we considered the internal control of the District solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal control.

We are also responsible for communicating significant matters related to the audit that are, in our professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, we are not required to design procedures for the purpose of identifying other matters to communicate to you.

We have provided our comments regarding internal controls during our audit in our Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards* dated December 29, 2022.

Planned Scope and Timing of the Audit

We conducted our audit consistent with the planned scope and timing we previously communicated to you.

Compliance with All Ethics Requirements Regarding Independence

The engagement team, others in our firm, as appropriate, our firm, and other firms utilized in the engagement, if applicable, have complied with all relevant ethical requirements regarding independence.

Significant Risks Identified

As stated in our auditor's report, professional standards require us to design our audit to provide reasonable assurance that the financial statements are free of material misstatement whether caused by fraud or error. In designing our audit procedures, professional standards require us to evaluate the financial statements and assess the risk that a material misstatement could occur. Areas that are potentially more susceptible to misstatements, and thereby require special audit considerations, are designated as "significant risks". We have identified the following as significant risks.

Management Override of Controls – Professional standards require auditors to address the possibility of management overriding controls. Accordingly, we identified as a significant risk that management of the District may have the ability to override controls that the District has implemented. Management may override the District's controls in order to modify the financial records with the intent of manipulating the financial statements to overstate the District's financial performance or with the intent of concealing fraudulent transactions.

Revenue Recognition – We identified revenue recognition as a significant risk due to financial and operational incentives for the District to overstate revenues.

Qualitative Aspects of the Entity's Significant Accounting Practices

Significant Accounting Policies

Management has the responsibility to select and use appropriate accounting policies. A summary of the significant accounting policies adopted by the District is included in Note 1 to the financial statements. There have been no initial selection of accounting policies and no changes in significant accounting policies or their application during the year ended June 30, 2022. No matters have come to our attention that would require us, under professional standards, to inform you about (1) the methods used to account for significant unusual transactions and (2) the effect of significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

Significant Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's current judgments. Those judgments are normally based on knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ markedly from management's current judgments. No such significant accounting estimates were identified.

Financial Statement Disclosures

Certain financial statement disclosures involve significant judgment and are particularly sensitive because of their significance to financial statement users. There were no financial statement disclosures that we consider to be particularly sensitive or involve significant judgement.

Significant Difficulties Encountered during the Audit

We encountered no significant difficulties in dealing with management relating to the performance of the audit.

Uncorrected and Corrected Misstatements

For purposes of this communication, professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that we believe are trivial, and communicate them to the appropriate level of management. Further, professional standards require us to also communicate the effect of uncorrected misstatements related to prior periods on the relevant classes of transactions, account balances or disclosures, and the financial statements as a whole. Uncorrected misstatements or matters underlying those uncorrected misstatements could potentially cause future-period financial statements to be materially misstated, even though the uncorrected misstatements are immaterial to the financial statements currently under audit. There were no uncorrected or corrected missstatements identified as a result of our audit procedures.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter, which could be significant to District's General Obligation Bond Construction Fund (Measure P) financial statements or the auditor's report. No such disagreements arose during the course of the audit.

Circumstances that Affect the Form and Content of the Auditor's Report

For purposes of this letter, professional standards require that we communicate any circumstances that affect the form and content of our auditor's report. We have made the following modification to our auditor's report:

Emphasis of Matter

As discussed in Note 1, the financial statements present only the General Obligation Bond Construction Fund (Measure P), and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2022, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Representations Requested from Management

We have requested certain written representations from management which are included in the management representation letter dated December 29, 2022.

Management's Consultations with Other Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters. Management informed us that, and to our knowledge, there were no consultations with other accountants regarding auditing and accounting matters.

Other Significant Matters, Findings, or Issues

In the normal course of our professional association with the District, we generally discuss a variety of matters, including the application of accounting principles and auditing standards, significant events or transactions that occurred during the year, operating conditions affecting the entity, and operational plans and strategies that may affect the risks of material misstatement. None of the matters discussed resulted in a condition to our retention as the District's auditors.

This report is intended solely for the information and use of the Board of Trustees, Citizens Oversight Committee, and management of the District and is not intended to be, and should not be, used by anyone other than these specified parties.

Rancho Cucamonga, California

Esde Sailly LLP



Financial Audit General Obligation Bond Construction Fund (Measure P) June 30, 2022

Chaffey Community College District



Chaffey Community College District General Obligation Bond Construction Fund (Measure P) Table of Contents June 30, 2022

Indopondent Auditor's Papart	1
Independent Auditor's Report	1
Financial Statements	
Balance Sheet	4
Statement of Revenues, Expenditures, and Changes in Fund Balance	5
Notes to Financial Statements	6
Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	10
Schedule of Findings and Questioned Costs	
Financial Statement Findings	12
Summary Schedule of Prior Audit Findings	



Independent Auditor's Report

Board of Trustees and Citizens' Oversight Committee Chaffey Community College District Rancho Cucamonga, California

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of the General Obligation Bond Construction Fund (Measure P) of Chaffey Community College District (the District), as of and for the year ended June 30, 2022, and the related notes to the financial statements, as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the financial position of the General Obligation Bond Construction Fund (Measure P) of the District, as of June 30, 2022, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the General Obligation Bond Construction Fund (Measure P), and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2022, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and Government Auditing Standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due
 to fraud or error, and design and perform audit procedures responsive to those risks. Such
 procedures include examining, on a test basis, evidence regarding the amounts and disclosures
 in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit
 procedures that are appropriate in the circumstances, but not for the purpose of expressing an
 opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is
 expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 29, 2022, on our consideration of the General Obligation Bond Construction Fund (Measure P) of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the General Obligation Bond Construction Fund (Measure P) of the District's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the General Obligation Bond Construction Fund (Measure P) of the District's internal control over financial reporting and compliance.

Rancho Cucamonga, California

Ede Sailly LLP

December 29, 2022

Chaffey Community College District General Obligation Bond Construction Fund (Measure P)

Balance Sheet June 30, 2022

Assets Investments Accounts receivable	\$ 160,317,248 369,968
Total assets	\$ 160,687,216
Liabilities and Fund Balance	
Liabilities Accounts payable Due to other funds	\$ 1,380,377 50,515
Total liabilities	1,430,892
Fund Balance Restricted for capital projects	159,256,324
Total liabilities and fund balance	\$ 160,687,216

Chaffey Community College District

General Obligation Bond Construction Fund (Measure P)

Statement of Revenues, Expenditures, and Changes in Fund Balance Year Ended June 30, 2022

Revenues Investment income Decrease in fair market value of investments	\$ 1,236,271 (3,664,840)
Total revenues	 (2,428,569)
Expenditures	
Salaries	205,169
Benefits	78,499
Services and other expenditures	1,854,264
Capital outlay	3,379,263
Total expenditures	5,517,195
Net Change in Fund Balance	(7,945,764)
Fund Balance - Beginning	 167,202,088
Fund Balance - Ending	\$ 159,256,324

Chaffey Community College District General Obligation Bond Construction Fund (Measure P) Notes to Financial Statements June 30, 2022

Note 1 - Summary of Significant Accounting Policies

The accounting policies of the Chaffey Community College District's General Obligation Bond Construction Fund (Measure P) conform to accounting principles generally accepted in the United States of America as prescribed by the Governmental Accounting Standards Board (GASB) and the American Institute of Certified Public Accountants (AICPA). The District's General Obligation Bond Construction Fund (Measure P) accounts for the financial transactions in accordance with the policies and procedures of the California Community Colleges Budget and Accounting Manual.

Financial Reporting

The financial statements include only the General Obligation Bond Construction Fund (Measure P) of the Chaffey Community College District (the District). This fund was established to account for the receipt of proceeds of general obligation bond issuances and the expenditures of those proceeds under the General Obligation Bond Election of November 6, 2018. These financial statements are not intended to present fairly the financial position and changes in financial position of the District in accordance with accounting principles generally accepted in the United States of America.

Fund Accounting

The operations of the General Obligation Bond Construction Fund (Measure P) are accounted for in a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. Resources are allocated to and accounted for in the fund based upon the purpose for which they are to be spent and the means by which spending activities are controlled.

Basis of Accounting

The General Obligation Bond Construction Fund (Measure P) is accounted for using a flow of current financial resources measurement focus and the modified accrual basis of accounting. With this measurement focus, only current assets and current liabilities are included on the balance sheet. The statement of revenues, expenditures, and changes in fund balance reports on the sources (revenues and other financing sources) and uses (expenditures and other financing uses) of current financial resources.

Budgets and Budgetary Accounting

Annual budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America for all governmental funds. The District's governing board adopts an operating budget in accordance with State law. A public hearing must be conducted to receive comments prior to adoption. The District's governing board satisfied these requirements. The Board revises this budget during the year, as needed, to give consideration to unanticipated revenues and expenditures primarily resulting from events unknown at the time of budget adoption. The District employs budget control by major object. Expenditures cannot legally exceed appropriations by major object account.

Chaffey Community College District General Obligation Bond Construction Fund (Measure P) Notes to Financial Statements

June 30, 2022

Encumbrances

The District utilizes an encumbrance accounting system under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation. Encumbrances are liquidated when the commitments are paid.

Estimates

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates, and those estimates could be material.

Fund Balance

As of June 30, 2022, the fund balance of the General Obligation Bond Construction Fund (Measure P) is classified as follows:

Restricted - amounts that can be spent only for specific purposes because of constitutional provisions or enabling legislation, or because of constraints that are externally imposed by creditors, grantors, contributors, or the laws or regulations of other governments.

Note 2 - Investments

Policies and Practices

The District is authorized under California *Government Code* to make direct investments in local agency bonds, notes, or warrants within the State; U.S. Treasury instruments; registered State warrants or treasury notes; securities of the U.S. Government, or its agencies; bankers acceptances; commercial paper; certificates of deposit placed with commercial banks and/or savings and loan companies; repurchase or reverse repurchase agreements; medium term corporate notes; shares of beneficial interest issued by diversified management companies, certificates of participation, obligations with first priority security; and collateralized mortgage obligations.

Investment in County Treasury

In accordance with the *Budget and Accounting Manual*, the District maintains substantially all of its cash in the County Treasury as part of the common investment pool. The District is considered to be an involuntary participant in an external investment pool. The fair value of the District's investment in the pool is reported in the accompanying financial statements at amounts based upon the District's pro-rata share of the fair value provided by the County Treasurer for the entire portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by the County Treasurer, which is recorded on the amortized cost basis. The District's investment in the County Treasury is measured at fair value on a recurring basis which is determined by the fair value per share of the underlying portfolio determined by the program sponsor. Positions in the investment pool are not required to be categorized within the fair value hierarchy.

General Authorizations

Limitations as they relate to interest rate risk, credit risk, and concentration of credit risk are indicated in the schedules below:

Authorized Investment Type	Maximum Remaining Maturity	Maximum Percentage of Portfolio	Maximum Investment in One Issuer
Local Agency Bondo Notes Wernerts	F.,,,,,,,,	Mana	Nama
Local Agency Bonds, Notes, Warrants	5 years	None	None
Registered State Bonds, Notes, Warrants	5 years	None	None
U.S. Treasury Obligations	5 years	None	None
U.S. Agency Securities	5 years	None	None
Banker's Acceptance	180 days	40%	30%
Commercial Paper	270 days	25%	10%
Negotiable Certificates of Deposit	5 years	30%	None
Repurchase Agreements	1 year	None	None
Reverse Repurchase Agreements	92 days	20% of base	None
Medium-Term Corporate Notes	5 years	30%	None
Mutual Funds	N/A	20%	10%
Money Market Mutual Funds	N/A	20%	10%
Mortgage Pass-Through Securities	5 years	20%	None
County Pooled Investment Funds	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None
Joint Powers Authority Pools	N/A	None	None

Chaffey Community College District General Obligation Bond Construction Fund (Measure P)

Notes to Financial Statements June 30, 2022

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The District does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. The District manages its exposure to interest rate risk by investing in the San Bernardino County Investment Pool. The District maintains a General Obligation Bond Construction Fund (Measure P) investment of \$160,317,248 with the San Bernardino County Investment Pool, with an average maturity of 495 days.

Credit Risk

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The District's investment in the San Bernardino County Investment Pool is rated at AAAf/S1 by Fitch Ratings agency as of June 30, 2022.

Note 3 - Accounts Receivable

Accounts receivable at June 30, 2022, consisted of accrued interest of \$369,968.

Note 4 - Due to Other Funds

Amounts due to other funds at June 30, 2022, consisted of \$50,515 due to the General Fund for qualifying capital outlay costs incurred by Measure P, but paid for by the General Fund.

Note 5 - Commitments and Contingencies

Litigation

The District is not currently a party to any legal proceedings related to the General Obligation Bond Construction Fund (Measure P).

Construction Commitments

As of June 30, 2022, the District had approximately \$79.3 million in commitments with respect to unfinished capital projects. The projects are funded through a combination of general obligation bonds and capital project apportionments from the California State Chancellor's Office.



Independent Auditor's Report June 30, 2022

Chaffey Community College District



Independent Auditor's Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*

Board of Trustees and Citizens' Oversight Committee Chaffey Community College District Rancho Cucamonga, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the General Obligation Bond Construction Fund (Measure P) of the Chaffey Community College District (the District) as of and for the year ended June 30, 2022, and the related notes to the financial statements and have issued our report thereon dated December 29, 2022.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the General Obligation Bond Construction Fund (Measure P), and do not purport to, and do not, present fairly the financial position of the District as of June 30, 2022, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the District's General Obligation Bond Construction Fund (Measure P) financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit, we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the General Obligation Bond Construction Fund (Measure P) of the District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Rancho Cucamonga, California

Ede Sailly LLP

December 29, 2022

Chaffey Community College District General Obligation Bond Construction Fund (Measure P) Financial Statement Findings

June 30, 2022

None reported.

Chaffey Community College District General Obligation Bond Construction Fund (Measure P) Summary Schedule of Prior Audit Findings June 30, 2022

There were no audit findings reported in the prior year's Schedule of Findings and Questioned Costs.

Item VIII PERFORMANCE AUDIT

PROPOSITION 39 GENERAL OBLIGATION BONDS MEASURE L, MARCH 2002 AND MEASURE P, NOVEMBER 2018 PERFORMANCE AUDIT

JUNE 30, 2022



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PROPOSITION 39 GENERAL OBLIGATION BONDS MEASURE L, MARCH 2002 AND MEASURE P, NOVEMBER 2018 PERFORMANCE AUDIT

TABLE OF CONTENTS

JUNE 30, 2022

INDEPENDENT AUDITORS' REPORT	1
BACKGROUND INFORMATION	2
OBJECTIVES	2
SCOPE OF THE AUDIT	3
PROCEDURES PERFORMED	3
CONCLUSION	4



INDEPENDENT AUDITORS' REPORT

Board of Trustees The Citizens' Oversight Committee Chaffey Community College District 5885 Haven Avenue Rancho Cucamonga, CA 91737-3002

We have conducted a performance audit of the Chaffey Community College District (District), Measure L, March 2002 and Measure P, November 2018 bond funds for the fiscal year ended June 30, 2022.

We conducted our performance audit in accordance with generally accepted *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe that the evidence obtained provides a reasonable basis for our findings and conclusions based on our audit objectives.

Our audit was limited to the objectives listed on page three of this report which includes determining the District's compliance with the performance requirements for Proposition 39 Measure L, March 2002 and Measure P, November 2018 General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIIIA of the California Constitution. Management is responsible for the Chaffey Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of Chaffey Community College District to determine if internal controls were adequate to help ensure the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIIIA of the California Constitution. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, the District expended Measure L, March 2002 and Measure P, November 2018 bond funds for the fiscal year ended June 30, 2022 only for the specific projects developed by the District's Board of Trustees, and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIIIA of the California Constitution.

CliftonLarsonAllen, LLP

Clifton Larson Allen LLP

Glendora, California February 15, 2023

PROPOSITION 39 GENERAL OBLIGATION BONDS MEASURE L, MARCH 2002 AND MEASURE P, NOVEMBER 2018 PERFORMANCE AUDIT

JUNE 30, 2022

BACKGROUND INFORMATION

In November 2000, the voters of the State of California approved Proposition 39 authorizing the issuance of general obligation bonds by California public school districts and community colleges, under certain circumstances and subject to certain conditions.

In March 2002, a general obligation bond proposition (Measure L, March 2002) of the Chaffey Community College District was approved by the voters of the District. Measure L, March 2002 authorized the District to issue up to \$230 million of general obligation bonds to finance various capital projects, and related costs, as specified in the bond measure provisions.

In November 2018, a general obligation bond proposition (Measure P, November 2018) of the Chaffey Community College District was approved by the voters of the district. Measure P, November 2018 provides the district with \$700 million to add an additional campus, construct new buildings and make improvements to the aging infrastructure.

Pursuant to the requirements of Proposition 39 and related State legislation, the Board of Trustees of the District established a Citizens' Oversight Committee and appointed its members. The principal purpose of the Citizens' Oversight Committee, as set out in State law, is to inform the public as to the expenditures made using the proceeds of the bonds issued pursuant to the Measure L, March 2002 and Measure P, November 2018 bond authorization. The Citizens' Oversight Committee is required to issue at least one report annually as to its activities and findings.

Section 1(b)(3)(C) of Article XIIIA of the California Constitution requires the District to conduct an annual independent performance audit to ensure that the proceeds of the bonds deposited into the Bond Building Funds have been expended only for the authorized bond projects.

OBJECTIVES

The objectives of our performance audit were to:

- Determine the expenditures charged to the Chaffey Community College District Measure L, March 2002 and Measure P, November 2018 bond funds.
- Determine whether expenditures charged to the Measure L, March 2002 and Measure P, November 2018 bond funds have been made in accordance with the bond project list developed by the District's Board of Trustees, approved by the voters, through the approval of Measure L in March 2002 and the approval of Measure P in November 2018.
- Determine that amounts expended on salaries and benefits were only to the extent employees perform work associated with the Measure L, March 2002 and Measure P, November 2018 projects as allowable per Opinion 04-110 issued on November 9, 2004 by the State of California Attorney General.

PROPOSITION 39 GENERAL OBLIGATION BONDS MEASURE L, MARCH 2002 & MEASURE P, NOVEMBER 2018 PERFORMANCE AUDIT

JUNE 30, 2022

SCOPE OF THE AUDIT

The scope of our performance audit covered the fiscal period from July 1, 2021 to June 30, 2022. The sample of expenditures tested included object and project codes associated with the bond projects. The propriety of expenditures for capital projects and maintenance projects funded through other state or local funding sources, other than the proceeds of the bonds, were not included within the scope of our audit. Expenditures incurred subsequent to June 30, 2022 were not reviewed or included within the scope of our audit or in this report.

PROCEDURES PERFORMED

- We identified the expenditures and projects charged to the general obligation bonds proceeds by obtaining the general ledger and project listing for the Measure L, March 2002 and the Measure P, November 2018 Bond Building Funds. The District expended \$745,446 of Measure L, March 2002 Bond Building Funds and expended \$5,517,195 of Measure P, November 2018 Bond Building Funds for the fiscal year ended June 30, 2022.
- We selected a judgmental sample of expenditures for supplies, services and capital outlay considering all projects for Measure L, March 2002 and Measure P, November 2018 Bond Building Funds for the fiscal year ended June 30, 2022.

We tested 7 non-salary expenditures totaling \$380,680 which is 52.2% of total non-salary expenditures of \$729,724 for the Measure L, March 2002.

We tested 47 non-salary expenditures totaling \$2,632,747, which is 50.3% of total non-salary expenditures of \$5,233,527 for the Measure P, November 2018.

- We reviewed the actual invoices and supporting documentation to determine that expenditures charged to projects were:
 - Supported by invoices with evidence of proper approval and documentation of receipt of goods or services;
 - Supported by proper bid documentation, as applicable;
 - Properly expended on the authorized bond projects as listed on the voter-approved bond project lists.
- Our testing of expenditures of the \$15,722 and \$283,668 for salaries and benefits included an analysis of the employees charged to Measure L, March 2002 Bond Building Funds and the Measure P, November 2018, respectively.
 - We reviewed the payroll expenditure activity and job descriptions to determine that the amounts expended on salaries and benefits were only to the extent employees perform work associated with the Measure P, November 2018 and the Measure L, March 2002 bond projects as allowable per Opinion 04-110 issued on November 9, 2004 by the State of California Attorney General.

PROPOSITION 39 GENERAL OBLIGATION BONDS MEASURE L, MARCH 2002 AND MEASURE P, NOVEMBER 2018 PERFORMANCE AUDIT

JUNE 30, 2022

CONCLUSION

The results of our test indicated that, in all significant respects, the Chaffey Community College District has properly accounted for the expenditures of the funds held in the Measure L, March 2002 and Measure P, November 2018 Bond Building Funds and that such expenditures were made for authorized bond projects. Further, it was noted that the funds held in the Measure L, March 2002 and Measure P, November 2018 Bond Building Funds and expended by the District were used for salaries and benefits only to the extent allowable.



Item X COLLEGE UPDATE

Update from Dr. Henry Shannon Bond Citizens' Oversight Committee March 6, 2023

- 1. Commencement
- 2. 140th Celebrations
- 3. Summer Hours
- 4. Newsletters, November 2022 February 2023

Join us!

Rancho Campus Family Day Saturday, March 11, 2023

Chino Campus Celebration Thursday, March 23, 2023

Fontana Campus Celebration Thursday, March 30, 2023

Entertainment • Family Activities
Free Food • Giveaways
& Much More!

RSVP at Chaffey.edu/140years

Chaffey College

CELEBRATING

1883-2023

General College

CELEBRATING

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5885 Haven Avenue Rancho Cucamonga, CA 91737

The Chaffey College Governing Board invites you to attend Chaffey College's 140th Anniversary Celebration at all three campuses!

Rancho Campus Family Day

Saturday, March 11, 2023, Noon – 3pm 5885 Haven Avenue, Rancho Cucamonga

Chino Campus Celebration

Thursday, March 23, 2023, Noon – 3pm 5897 College Park Avenue, Chino

Fontana Campus Celebration

Thursday, March 30, 2023, Noon – 3pm 16855 Merrill Avenue, Fontana



RSVP at Chaffey.edu/140years #Chaffey140



PRESIDENT'S UPDATE

Dr. Henry D. Shannon NOVEMBER/DECEMBER 2022



VISION STATEMENT Chaffey College: Improving lives through education.

INSIDE THIS ISSUE

Women's Soccer Earns National Award2
Chaffey Holds Inaugural Black and Brown Minds & Mattering Conference2
Alumnus helps get Prado Dam Mural Restored3
Chaffey Rolls out Virtual Reality Tech in Nursing3
Chaffey College Draws 250 Educators, Lawmakers for Report to the Community4

Save the Date4

A Message from Superintendent/ President Shannon

Dear Chaffey and Community Members,

Just like that, we are nearing the end of another year and another semester. While it amazes me how quickly the time seems to pass, I am always left with a feeling of pride and gratitude when I think about all we have accomplished as a community.

On November 9 more than 250 city and educational leaders and community members from the Inland Empire attended our annual Report to the Community in Ontario. The event highlighted the relevancy of a college education, showcased Chaffey's latest equity initiatives and shared student success stories from the Industrial Technical Learning Center, English as a Second Language (ESL) and Extended Opportunity Programs and Services (EOPS) programs. I was left inspired and fueled for the future, as I know so many of you were as well.

I am also still reeling from welcoming nearly 400 community members to campus to attend our inaugural Black and Brown Minds & Mattering Conference on November 1. We continue to receive positive feedback from attendees and community members alike who are grateful that Chaffey is actively addressing the needs of our underserved populations and uplifting them as well. We are excited to grow this conference next year.

At Chaffey, we are forging ahead into our 140th year with exciting plans in 2023, which include expanding our programs, growing our campuses and serving more students in-person and online. (And yes, there will be a celebration to mark our 140th anniversary – more details on that soon!)

A key factor in providing more opportunities for student success is community support. I am grateful to share that Chaffey College has received seed money to establish the Randall Lewis Center for Entrepreneurship with a gift of \$250,000 from Lewis Management Corp. This will enable Chaffey to offer students more tools, resources and connections to help them reach their entrepreneurial endeavors.

In closing, I'd like to acknowledge the season that is upon us and let each of you know how grateful I am for your commitment and dedication to our students and this community. As we know, the last month of the year is always a whirlwind, but I hope you will join me in taking a moment to reflect on a successful year and set some intentions for another great year ahead.

Enjoy the holidays and stay safe!

Sincerely,

Henry D. Shannon
Henry D. Shannon, Ph.D.
Superintendent/President

Women's Soccer Earns National Award



United Soccer Coaches has honored the Chaffey women's soccer team with the prestigious <u>Pinnacle Award</u> for its performance on the field and in the classroom.

The organization, the world's largest group of soccer coaches, announced award winners in October. Chaffey was the only community college to receive the award. Seven collegiate programs nationwide were recognized.

The Pinnacle Award recognizes teams that have earned both the College Team Ethics and Sportsmanship Award and the College Team Academic Award (team GPA above 3.0) and have recorded a winning percentage of .750 or higher during their competitive season. Platinum status is awarded to teams that have received zero penalty cards in their season. Chaffey College was the only program recognized for this level of sportsmanship.

Head Women's Soccer Coach Grace Cooper called the achievement of academic and athletic excellence, and avoiding penalty cards, an impressive feat.



Chaffey Holds Inaugural Black and Brown Minds & Mattering Conference

Around 400 students and educators gathered November 1 to celebrate and lift up communities of color at the inaugural Chaffey College "Black and Brown Minds & Mattering Conference."

The event - through workshops, cultural displays and discussions - seeks to shine a light on the systemic issues facing Black and brown communities and find solutions to better serve them.

"Colleges
across the
nation saw
dramatic
decreases in
enrollment
among
students
of color
during the
pandemic,"
said Chaffey



College Superintendent/President Henry Shannon. "And while the pandemic is over, we are still seeing its effects on our Black and Brown populations. We need to find ways to better support these communities to help them succeed."

Shannon and Francisco C. Rodriguez, chancellor for the Los Angeles Community College District, served as morning keynote speakers for the conference. Felicia "Fe" Montes, a multimedia artist, poet, performer, educator and more, closed the conference with a presentation on embracing one's heritage.

Shannon and Rodriguez addressed a variety of issues including equity, starting with their own roots in segregated schools and neighborhoods as well as issues they've faced as leaders.

Despite the hurdles they have faced, Shannon and Rodriguez said they persisted with the mission of supporting the generations to follow them.

"This disease called racism and bias prevails and we are the agents to combat that - all of us in this room," Rodriguez said.

Faculty, students and community members led workshops throughout the day focused on various issues facing undocumented students, the importance of ethnic studies and the value of dialogue to bring different communities

together, among other topics.

Karla Alfaro, president of the Chaffey student club UNIDOS (United Network of Immigrants and Dreamers Organizing for Students), addressed the fear of deportation

due to the <u>legal battle over Deferred Action for</u>
<u>Childhood Arrivals</u>, or DACA.

"We're making this life for ourselves, but we don't know if we can stay. We don't know if they are going to revoke DACA," she said.

Carmen Stephens, a counselor at Pasadena City College, praised Chaffey for hosting the event.

"I think it's great, it's timely and it's needed right now," Stephens said. "I think more colleges should join in."

Chaffey theater student Rene Sarver said the conference has sparked her interest in taking classes related to ethnic studies, journalism and other subjects.

"I'm just very impressed with the conference, the talks, the stories, and the goals for greater equity, greater inclusion and how to reach those who are forgotten," she said.



Alumnus Helps Get Prado Dam Mural Restored

Eric Ramirez '21 wants to one day see his artwork on the big screen as an animator or filmmaker.

The Chaffey College alumnus will soon get to see the fruits of his labor on a very different, and much larger canvas. Ramirez helped artists and supporters get the Prado Dam bicentennial mural restored, a project that had been caught in legal limbo for years. A group including the U.S. Army Corps of Engineers, U.S. Rep. Ken Calvert, Ramirez and the mural's original artists from Corona High School participated in a groundbreaking ceremony for the restoration project in September.

The mural is six times the size of Mount Rushmore.

"I'm honestly really happy about it," Ramirez said. "My entire life I've seen that mural covered in graffiti and looking terrible. Now I want to see what it used to look like. The fact that I've had a hand in this, I'm shocked."

Ramirez, while pursuing two degrees in studio arts at Chaffey, heard about the struggles of artist Ron Kammeyer to get the mural restored. According to news reports, Kammeyer and the Mural Conservancy of Los Angeles sued to stop plans to have the 1976 mural removed.

Ramirez, a Disability Programs and Services (DPS) and Extended Opportunity Programs and Services (EOPS) student, produced a <u>video interview</u> with Kammeyer and directed viewers to visit a Change.org petition. The petition - asking supporters to "Save the <u>Largest Patriotic Mural in America</u>" – generated more than 37,000 signatures.

Calvert and the Army Corps of Engineers have secured \$2.5 million in federal funds to remove the existing lead-based paint and restore the original mural design. The mural is expected to be completed in July.

Chaffey Rolls Out Virtual Reality Tech in Nursing

Nurse Angelica Medina stood nearby Lou Thao's hospital bed as the patient groaned from the pain of diverticulitis. After checking his vital signs, Medina reached for the telephone and asked the on-duty physician whether she could give him morphine.

It turns out the "patient" was only a character in a virtual reality simulation and Medina – a vocational nursing student - was wearing Oculus Quest goggles in a Chaffey College classroom in Chino rather than a hospital.

"It's just so real," Medina said. "Having the goggles is a safety net. I feel like I'm rehearsing on my own in my room."

Chaffey fully implemented VR technology in its vocational nursing program in the fall, making it one of the few Southern California community colleges using VR in nursing education. The equipment and SimX teaching software was funded through a \$63,000 Strong Workforce grant.

"Our nursing program prepares students to address healthcare needs of the community thanks to our quality faculty, innovative teaching approaches and cutting-edge technology," said Chaffey College Dean of Health Sciences Eric Sorenson. "The introduction of virtual reality technology to our vocational nursing program provides our students another way to be prepared for treating real patients, and we are proud to be one of the first community colleges in the region to provide this resource."

Chaffey College has used VR in numerous other programs such as the Heating, Ventilation and Air Conditioning, but it is the first time the technology has been incorporated into the nursing program.

Nursing students are required to complete hundreds of clinical hours – time spent in hospital settings with actual patients – to become licensed. But schools have encountered challenges getting access to clinical opportunities in the wake of COVID-19, said Naveen Khan, associate professor of nursing.

"This is a good solution," Khan said. "It's as realistic an experience you can get next to clinical settings."



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Immediate Past



Rousselle Douge Student Trustee/ CCSG President

Serving the communities of:

Chino, Chino Hills, Fontana, Montclair, Ontario, Rancho Cucamonga, Upland

Mission Statement

Chaffey College improves lives and our communities through education with a steadfast commitment to equity and innovation to empower our diverse students who learn and thrive through excellent career, transfer, and workforce education programs that advance economic and social mobility for all.

Chaffey College Draws 250 Educators, Lawmakers for Report to the Community



More than 250 city and educational leaders as well as community members from the Inland Empire gathered on November 9 for Chaffey College's annual Report to the Community in Ontario.

With the theme "Forging Ahead," the event highlighted the relevancy of a college education, showcased Chaffey's latest equity initiatives and shared student success stories from the Industrial Technical Learning Center, English as a Second Language (ESL) and Extended Opportunity Programs and Services (EOPS) programs.

Chaffey College Superintendent/President Dr. Henry Shannon spoke about the important role supporters and donors play in helping the college offer more opportunities for students to succeed - thanking Randall Lewis of Lewis Group of Companies and the San Manuel Band of Mission Indians for their recent charitable gifts to the college.

Lewis recently gave Chaffey College \$250,000 to establish a center for entrepreneurship and innovation and San Manuel gave \$1.7 million earlier this year to support hospitality management and culinary arts programs.

"I'm so proud to be here today," Shannon said. "They say it takes a village and the village that we have here is superb. This village is strong and resilient."

The Report to the Community also featured a live performance by the Chaffey College Concert Choir, which debuted a new song that was produced specifically for the event.

The last time Chaffey hosted its Report to the Community in-person was February 2020.

Chaffey College Governing Board President Lee McDougal thanked community members for their support in helping Chaffey fulfill its mission. He also spoke of the pride he feels from seeing students succeed.

"Students have the capacity and determination to achieve more – they just need the opportunity and resources," he said.

continued from page 2

"To have a group that can accomplish all three is extremely rare, especially at the collegiate level," she said.

In the 2021 season, Chaffey's Women's Soccer program was undefeated in the Inland Empire Athletic Conference (11-0) and advanced to the CCCAA state playoffs as the #8 seed in the south.



DECEMBER 1 & 15Farmer's Market

DECEMBER 8

Holidays Celebrated in Multi-Culture

DECEMBER 10

Winter Concert

WINTER RECESS
December 23-January 2



PRESIDENT'S UPDATE

Dr. Henry D. Shannon

JANUARY 2023



VISION STATEMENT Chaffey College: Improving lives through education.

INSIDE THIS ISSUE

Alta Loma High Celebrates	.2
Transfer Partnership with ASU	.2
Matt Morin Awarded	.2
Dance Returns to Stage	.3
Holiday Gifts Distributed	.4
Cayo the Date	Л

A Message from Superintendent/ President Shannon

Dear Chaffey and Community Members,

I trust that January has ushered in a new and refreshing energy for all of us as we embark on what I believe will be a busy and purposeful year ahead. At Chaffey College, we are off to a strong start to the spring semester. As indicated by full parking lots and busier hallways, we are serving about 2,000 more students than we were at this time last year. That is something to celebrate!

As part of our mission to support student success, we are once again providing <u>campus grants</u> to all actively enrolled students this semester. Full-time students will automatically receive \$300 and part-time students will receive \$100 to help cover their expenses. Additionally, students do not have to pay for parking at any of our campuses this semester. It is indeed a great time to be a Panther!

This month the Wignall Museum of Contemporary Art opened its latest exhibit, "Reunion" – which features original works by our own faculty and staff created during the height of the pandemic. You don't want to miss this. Exhibit hours are Monday – Thursday from 10 a.m. – 4 p.m. As always, admission is free.

We are gearing up for many more exciting events ahead – such as Chaffey College's 140th Anniversary! To help commemorate this momentous occasion, we are hosting three celebrations at each of our campus locations.

Please save the dates:

- Saturday, March 11 from 12-3 p.m. will be our "Family Day" celebration on the Rancho campus
- Thursday, March 23 from 12-3 p.m. will be our Chino campus celebration
- Thursday, March 30 from 12-3 p.m. will be our Fontana campus celebration

We invite the community, faculty, students and staff to join us for food, giveaways, entertainment, activities and much more! Learn more about our 140th celebrations and RSVP at Chaffey.edu/140years/.

There is much to be grateful for and much to look forward to in 2023. Thank you for being a part of our Chaffey community.

Sincerely,

Henry D. Dannon

Henry D. Shannon, Ph.D. Superintendent/President

Alta Loma High Celebrates First Dual Enrollment Grad

High school senior Kaitlyn Persons used her spare time during the pandemic to do something many of her classmates did not. She decided to go after a college degree.

The Alta Loma High School student is now the first at her school to earn a high school diploma and an associate's degree simultaneously.

While Persons is the first to achieve this, she's not alone in her participation in dual enrollment. Alta Loma students had registered in more than 100 fall classes, or sections, with Chaffey College. That number swells to more than 1,200 across the Chaffey Joint Union High School District.

"These kinds of partnerships and dual enrollment programs are providing more and more students access to a college education and, in many cases, a head start to an eventual four-year degree," said Dr. Mathew Holton, Chaffey District Superintendent.

Persons joins a growing number of high school students earning a college degree and diploma at the same time at Chaffey College. Chaffey's 2022 graduating class included 27 dual enrollment students.

continued on page 4



Chaffey Enters Transfer Partnership with Arizona State University

Chaffey College launched a new partnership with <u>Arizona</u>

<u>State University</u> in December to provide students a seamless transfer experience with the MyPath2ASU™ program.

MyPath2ASU™ helps students successfully plan their transfer to ASU, ensuring a smooth transition.

"We want our students to reach their academic and career goals with the least confusion possible, and the course roadmap our students will gain from this collaboration will provide just that," said







Chaffey College Superintendent/President Henry D. Shannon. "We are grateful to embark on this partnership with Arizona State University."

Through the partnership, students using MyPath2ASU™ will have access to:

- · Course-by-course guided pathways
- Guaranteed admission to ASU and admission into MyPath2ASU™ major choice if requirements are met
- · Self-service, degree progress tracking through My Transfer Guide to minimize loss of credit
- Personalized ASU communications to help students prepare academically and build a connection to ASU

ASU and Chaffey College will work collaboratively to promote educational degree pathways containing ground and online course offerings. These pathways will ensure their courses are applicable toward their degree in their chosen major and minimize credit loss.

College Futures Foundation Honors Matt Morin



A state organization dedicated to improving college equity and success rates has honored Assistant Dean of Intersegmental Partnerships and Deliveries Matt Morin for his work to support students.

The Oakland-based <u>College Futures Foundation</u>, directed by former California Community Colleges Chancellor Eloy Oakley, recognized 46 leaders who have advanced equity-focused holistic student support, particularly during the pandemic.



The honorees were recognized in December and highlighted in the publication, <u>Celebrating Exemplary Student Support Leaders: Stories and Practical Advice from California Community College Faculty and Staff.</u>

Morin, who was nominated for the award by Dean of Institutional Effectiveness Rob Rundquist, has worked at Chaffey for five years.

He played a key role in the passage of Senate Bill 554, testifying before the California Assembly and Senate about the need for adults without high school diplomas to be able to attend community college for free. Prior to SB 554's passage, this population had a 1 to 2 percent completion rate in higher education. Chaffey had 220 enrollments among SB 554 students in the 2021-2022 academic year.

"SB 554 removes some of the greatest barriers to completion, such as residency requirements and lack of access to financial aid," Morin said. "I feel most excited about how this award brings attention to the many members of our community who are often forgotten as those who can benefit most from a college education. Adults without high school diplomas are the most likely group to live below the poverty line or find themselves unemployed."

Rundquist highlighted Morin's work to improve college access among Inland Empire underrepresented communities, calling it his greatest contribution to Chaffey's Guided Pathways work.

"Matt has led the charge in both the Dual Enrollment and Adult Education sectors to streamline processes and change policy to ensure that the system lives up to its promise of serving the top 100 percent of students," Rundquist said.



Dance Program Returns to Stage with Kinetic Capture

Megan Fowler-Hurst fell in love with the dance film genre while studying at CalArts, turning that passion into a community film festival and showing colleges how to incorporate it into their dance programs.

That's what the instructor brought to Chaffey College for December's production "Kinetic Capture," the dance program's first live performance in two years. The production included a combination of live and filmed pieces featuring students, faculty and alumni.

"Dance and filmmaking are both equally as important," Fowler-Hurst said. "To me, it's another part of the choreographic process and you can do so much more. You can cut and edit, make things appear and disappear, which you can't do live."

The genre, also known as "dance cinema" or "screen dance," blends choreography and cinematography. It has been around since the beginning of motion pictures, but saw a resurgence with the closure of face-to-face instruction, theaters and live performances due to COVID-19.

While students gain the experience of dancing before an audience, their exposure to dance film teaches them skills they may not have gained prior to the pandemic. The video pieces give students access to roles as film directors, sound designers and actors.

Student Nohely Gomez, who choreographed and performed for Kinetic, has already had a screen dance piece air during the "Voices: Latinx and Indigenous Artists Showcase" through Stomping Ground LA.

"It expands your horizons and the possibilities are endless," she said.







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Mission Statement

Chaffey College improves lives and our communities through education with a steadfast commitment to equity and innovation to empower our diverse students who learn and thrive through excellent career, transfer, and workforce education programs that advance economic and social mobility for all.

continued from page 2

"That's the largest number in Chaffey history," said Chaffey College Superintendent/ President Henry Shannon. "We congratulate Kaitlyn for her tremendous accomplishment and wish her success in the next chapter of her journey."

400 Holiday Gifts Distributed to Students in Need



Maria Carrera has struggled to stay on the path toward a college degree, pushing through job loss from the pandemic and the challenges of being a single mother. But she had a moment of relief in December in the form of two wrapped holiday presents and smiles on her children's faces.

"It has given me a boost," the Fontana resident said. "I can say that I was at least able to give them this."

Chaffey College's Panther Care Program, which provides support to students facing food and housing insecurity, distributed more than 400 holiday gifts to the children of Chaffey students December 19-21 at the college's three campuses.

Students pulled up in vehicles to receive the gifts, which had been donated by Volunteers of the Inland Empire and Chaffey Joint Union High School District. It's an annual tradition that supports students and gives staff members a chance to spread holiday cheer.

"It gives students with children an opportunity to give gifts to their kids," said Prentice Harris, Panther Care coordinator. "It can be challenging to provide gifts while balancing parenting and coursework, so the toy drive helps relieve the pressures that the holidays may bring."

Carrera was able to stay enrolled in her classes during the pandemic with the support of Chaffey's Extended Opportunity Programs and Services (EOPS), as well as the CalWORKs program.

"They've always been a great support during the time that I was here," she said.

Carrera now works for Chaffey's Industrial Technical Learning Center in Fontana as a receptionist. She will receive an associate's degree in business administration at Chaffey's commencement ceremony in May.



February 2

Black History Month
Opening Celebration - Quad

February 6

Black Joy Yoga AD-109 or Zoom

February 8

Obi Mbu (Primordial House) HS-142 or Zoom

February 9

Black History Month Celebration HS-143 or Zoom

February 9

Black History Month Panel Discussion – HS-143 or Zoom

February 14

The Playlist Project Workshop

February 16

Black Excellence Panel

February 27

Black Excellence in Education Panel

February 28

I am Chaffey with Tamari Jenkins



PRESIDENT'S UPDATE

Dr. Henry D. Shannon

FEBRUARY 2023



VISION STATEMENT Chaffey College: Improving lives through education.

INSIDE THIS ISSUE

40 Graduate from CIM2
CA Lieutenant Governor Visits InTech2
Alumna Shares Journey with Business Students2
More than 100 Gather for Tyre Nichols Vigil3
Chaffey Establishes Training Partnership with Target Corp 4

Save the Date

A Message from Superintendent/ President Shannon

Dear Chaffey Community Members,

I am always grateful when I get to look back at a successful month and feel a sense of pride for what we have accomplished at Chaffey College. As we know, February is Black History Month and Chaffey hosted several exciting and important events to commemorate this occasion.

Last week we hosted the Chaffey Hip Hop Studies Summit- an annual conference that unites diverse scholars, students, faculty, and artists from local communities to promote social justice and celebrate African American/Black and Brown literacies through hip-hop. Renowned scholar Dr. Todd Craig kicked off the summit with a moving keynote that set the tone for the three-day event, which included workshops on poetry and art, as well as moving discussions around the topic of hip-hop and its influence on our culture.

On another inspiring note, Chaffey hosted a special graduation ceremony this month for 40 graduates of our Turning Point Program at the California Institution for Men in Chino. Seeing our faculty and staff dressed in their cap and gowns to support our graduates as they walked across the stage was both moving and captivating. I cannot think of a better story of redemption.

It is always validating when government leadership takes notice of what we are doing at Chaffey College. This month the InTech Center was visited by California Lieutenant Governor Eleni Kounalakis, who praised the Center for its work to prepare students for skilled trades in the manufacturing industry. We also welcomed Congresswoman Norma Torres to Chaffey's Rancho Campus for a round table discussion on the current state of immigration reform and the impact on undocumented students.

It is only the first quarter of the year and we already have so much to celebrate. I am excited to honor Chaffey's legacy during our three 140th Anniversary Celebrations in the coming weeks. Please RSVP online for our events, which kick off Saturday, March 11 at noon. This is a celebration for Chaffey and our entire community!

Sincerely,

Henry D. Shannon, Ph.D. Superintendent/President

Henry D. Shannon

40 Graduate from California Institution for Men

Forty Chaffey College students who completed degree and certificate programs at the California Institution for Men (CIM) celebrated their achievements during a Turning Point commencement ceremony on February 10.

Chaffey faculty and staff dressed in graduation regalia, and family members, cheered as the Class of 2023 entered the gymnasium wearing caps, gowns and red Chaffey sashes. A CIM band played "Pomp and Circumstance" as the graduates took their seats.

"You defied the odds," Chaffey College Superintendent/President Henry Shannon said. "Some people probably told you that you couldn't do it, but you did."

Students pursuing college educations while serving prison sentences face numerous challenges, but the pandemic made the process even more difficult. Between quarantines, inmates being transferred and receiving instruction through faculty printouts, the graduates had to persevere to finish.

Valedictorian Stuart Pressly said he and his classmates had to find motivation within themselves to stay on track, but the outcome was worth it. He described learning as a "new addiction."

continued on page 4



California Lieutenant Governor Visits InTech

Wearing a dark face visor and yellow protective gear, California Lieutenant Governor Eleni



The state's second highest executive officer, who visited the Industrial Technical Learning Center (InTech) on February 2, remarked on the skill involved in welding.

"I came out of a building background, but to be able to do it and understand the pride of the students and those hopeful students who are on the waiting list – it's just cool," Kounalakis said.

Kounalakis praised InTech for its work to prepare students for skilled trades and meet employer demand in the manufacturing industry.

"This will keep California at the vanguard, at the forefront of innovation," she said. "It is so overwhelmingly inspiring to be here and to see what you're doing."

Chaffey College Superintendent/President Henry Shannon said that the program remains strong thanks to its partnerships between Chaffey, California Steel Industries (CSI) and Nucor, but it needs continued funding to maintain its mission.

"We appreciate you being here and supporting not just the Inland Empire, but the entire state of California," Shannon said.

Several students shared testimonials about how InTech has improved their lives including Carlos Morales, an industrial electrician apprentice at CSI.

Morales said he heard about InTech in 2020 while struggling to make ends meet and working long hours at his previous job. While enrolled in the program, a CSI employee who serves as an InTech instructor took him under his wing after seeing his dedication.

"Now I have more time to spend with my wife and daughter and they are so proud of me," he said.

Alumna Shares Entrepreneurial Journey with Business Students



Mariatu Browne '13 had to make critical decisions in 2020 when COVID-19 forced much of the world to shut down, including her hair salon in Rancho Cucamonga. The Chaffey College alumna journeyed across state lines to Las Vegas where she opened a new salon, a business that continues to thrive today.

 $continued\ on\ page\ 3$





More than 100 Gather for Tyre Nichols Vigil

With tealights, and messages of grief and hope, more than 100 Chaffey College students, faculty and staff gathered February 1 to mourn the death of police brutality victim Tyre Nichols.

Photos of the Sacramento man smiling and holding up his son sat on display as members of the campus community spoke about how Nichols' death affected them.

For student Andrea Robert, the incident hit too close to home. The film, television and media major said her son is covered in tattoos and "looks like a gang member," but people don't realize he is a successful lawyer in Minneapolis.

"I worry all the time about him being Black in America," she said.

Nichols was a 29-year-old FedEx employee who was pulled over on January 7 in Memphis. Video footage released by the city of Memphis shows officers dragging Nichols from his car and beating him. Nichols began complaining of shortness of breath after the arrest and died three days later in a hospital.

The five officers involved have since been fired and charged with second-degree murder, assault and kidnapping.

Demia Lotson, president of the Chaffey Black Student Union, struggled to watch the videos.

"As a black woman with a black brother, the first second of that video I cried," she said. "It's hard to talk about, but we need to talk about it. We need to be educated."

Chaffey College Superintendent/President Henry Shannon said educators can play a critical role in preventing similar events from happening in the future by training law enforcement to treat people humanely.

Shannon also said that changing the narrative will also come from students - the next generation of leaders.

"I'm hopeful you are the changemakers for us," he said.

"As an entrepreneur, you're going to face a lot of roadblocks," she said. "You just cannot stop."

Browne talked about the rewards and challenges of being an entrepreneur during Professor of Business Thierry Brusselle's new "Professor for a Day" lecture series on February 13

From the painful lessons of shuttering a failed business, to losing an entire staff amid the pandemic, Browne shared the lessons she has learned both in the classroom and in the real world.

Browne earned an associate's degree in business administration from Chaffey College. She went on to earn bachelor's and master's degrees in business at Cal State San Bernardino. She owns Tu Organics Salon and Spa in Las Vegas and Rancho Cucamonga, businesses that specialize in eco-friendly products.

She told students she is currently working to prototype Tu Organics for franchising.

Browne gives back by teaching cosmetology and business classes at Riverside Community College and at Cal State.

She spoke about the qualities an entrepreneur needs to find success, including patience, experience, wisdom and a willingness to step out of your comfort zone.

"You should never stop educating yourself," she said.

Browne also shared with students the value of hiring good people, maintaining good credit and having a good family support system.



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Mission Statement

Chaffey College improves lives and our communities through education with a steadfast commitment to equity and innovation to empower our diverse students who learn and thrive through excellent career, transfer, and workforce education programs that advance economic and social mobility for all.

continued from page 2

"Obtaining a college degree has changed my life," he said.

Turning Point Coordinator Steve Lux told graduates he was proud of them, especially considering the hurdles they had to overcome.

"COVID derailed the rest of the world, but it

didn't derail you," he said.

CIM Warden John Merchant congratulated the Class of 2023, telling them that finishing what they started shows ownership.

"This diploma is a good first step toward getting out and staying out," Merchant said.

Chaffey Establishes Training Partnership with Target Corporation

The Chaffey College Industrial Technical Learning Center (InTech) will soon provide training in industrial maintenance and is developing opportunities to offer degree and certificate pathways for Target employees through a new partnership.

The partnership addresses rising workforce needs within Target Corporation and provides employees the chance to advance in their careers.

"Chaffey InTech has provided quality training programs for years thanks to partnerships with California Steel Industries, Inc. and other organizations," said Chaffey College Superintendent/President Henry Shannon. "We are excited to embark on this new alliance with Target, help close the skills gap and boost access to rewarding careers."

Representatives from Target and Amatrol – which provides equipment for training at InTech – met with Chaffey officials in January to tour InTech and discuss next steps. InTech plans to provide two pilot training programs for Target:



industrial maintenance/repair and industrial robotics. The Center also plans to offer Target employees a clear pathway to degree and certificate programs for career advancement opportunities.

"We are honored to work with like-minded partners in education such as Chaffey College and Amatrol," said Joshua Gonzalez, director, technical training centers for Target. "Our vision is to be a leader and innovator and we will achieve this with the support of community partners."

Target plans to add 75 local job openings for maintenance technicians in the next year alone, including 45 in San Bernardino County.



Now through March 4

Reunion - Wignall Museum

March 1

Zine Fest Discussion - Zoom

March 6

Artist Talk with Susan Brand - Zoom

March 9

The Return of Zine Fest - Wignall Museum

March 9

Intersectionality: Women's History Month & Social Workers' Month – HS-143 or Zoom

March 11

140th Anniversary Celebration Rancho Cucamonga campus

March 23

140th Anniversary Celebration - Chino campus

March 30

140th Anniversary Celebration - Fontana campus

April 14-15

The Velveteen Rabbit – Theatre