

CALIFORNIA COMMUNITY COLLEGES
Annual Financial and Budget Report
SUPPLEMENTAL DATA

Estimated Details of Education Protection Account

Budget Year: 2024-2025

District ID: 920

Name: Chaffey College

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	\$ 14,445,193			
Activity Classification	Activity Code	Salaries and Benefits (Obj 1000 - 3000)	Operating Expenses (Obj 4000 - 5000)	Capital Outlay (Obj 6000)	Total
Instructional Activities - Faculty Salaries and Benefits	0100-5900	\$ 14,445,193	\$ -	\$ -	\$ 14,445,193
Total Expenditures for EPA		\$ 14,445,193	\$ -	\$ -	\$ 14,445,193